

Montgomery MPO Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Financial Constraint Table

As of October 27, 2010

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	
FY-2009														
FY-08 CARRYOVER FUNDS							\$	(390,606)						
FY-09 ALLOCATION							\$	3,864,990						
SPECIAL FY-09 STIMULUS ALLOCATION (ARRA)							\$	6,822,999						
AUTHORIZED PROJECTS OBLIGATION							\$	1,026,798						
FEDERAL FUNDS CARRYOVER FROM FY-09 TO FY-2010							\$	9,270,585	BALANCE OF FUNDS					
FY-2010														
FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010							\$	9,270,585						
TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY 2010 FOR PROJECTS TO DATE								\$8,534,601						
FY-2010 ALDOT ANNUAL ALLOCATED FUNDS							\$	4,179,657						
FY-2010 RESCISSION RESORTATION CARRYOVER FUNDS							\$	11,594,970						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010							\$	16,510,611	BALANCE OF FUNDS					
FY-2011														

0	100055808	STPOA	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENTS	0	PE	\$ 234,000	\$ 187,200	\$0	\$46,800	\$0	9/30/2010	2010
0	100055809	STPOA	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENTS	0	CN	\$ 2,500,000	\$ 2,000,000	\$0	\$500,000	\$0	9/30/2010	2010
0	XXXXXXXX	STPOA	US-231 FROM FORT TOULOSE ROAD TO CHARLES AVE	EXTEND DRAINAGE AND CONSTRUCT SIDEWALKS	0.6	PE	\$ 24,453	\$ 19,562	\$0	\$4,890	\$0	9/30/2010	2010
0	XXXXXXXX	STPOA	US-231 FROM FORT TOULOSE ROAD TO CHARLES AVE	EXTEND DRAINAGE AND CONSTRUCT SIDEWALKS	0.6	CN	\$ 315,119	\$ 252,095	\$0	\$63,023	\$0	9/30/2010	2010
0	100054277	STPOA	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	0.85	CN	\$ 2,000,000	\$ 1,600,000	\$0	\$400,000	\$0	9/30/2010	2010
0	100054982	STPOA-78120	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	RW	\$ 500,000	\$ 384,615	\$0	\$96,154	\$0	9/30/2010	2010
26	100050968	STPOA	WEST OLD HAYNVILLE ROAD (CR-24) FROM US-31 TO US-331	RESURFACE & WIDEN TO STATE STANDARDS	5.5	CN	\$ 810,000	\$ 648,000	\$0	\$162,000	\$0	9/30/2010	2010
26	XXXXXXXX	STPOA	WALLAHATCHEE ROAD (CR-84) FROM PIKE ROAD (CR-85) TO SR-110	RESURFACE & WIDEN TO STATE STANDARDS	4.5	CN	\$ 660,000	\$ 528,000	\$0	\$132,000	\$0	9/30/2010	2010
26	XXXXXXXX	STPOA	VAUGHN ROAD (CR-626) FROM MONTGOMERY CITY LIMITS TO CHANTILLY PARKWAY (SR-110)	RESURFACE	1.9	CN	\$ 450,000	\$ 360,000	\$0	\$90,000	\$0	9/30/2010	2010

TIP MAP ID Number	Federal Project State ID Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	
0	100050336	STPOA-CN070	EASTERN BLVD FROM NORTH BLVD TO US-231/TROY HWY	ADAPTIVE TRAFFIC CONTROL SYSTEM	5	CN	\$ 197,600	\$ 158,080	\$0	\$39,520	\$0	9/30/2010	2010
0	100054297	STPOA(-)	CR-59/FIRE TOWER RD FROM CR-8/REDLAND RD TO SR-14	PAVE SHOULDERS AND TRAFFIC STRIPE	3.88	CN	\$ 279,942	\$ 223,954	\$0	\$55,988	\$0	8/27/2010	2010
0	100053060	STPOA-77330	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	RW	\$ 104,000	\$ 83,200		\$20,800		9/30/2010	2010
0	100050336	STPOA-CN070	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 197,600	\$ 158,080	\$0	\$39,520	\$0	9/30/2010	2010
0	100055806	STPOA	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	PE	\$ 275,000	\$ 220,000	\$0	\$55,000	\$0	9/30/2010	2010
0	XXXXXXXX	STPOA	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	CN	\$ 1,700,000	\$ 1,360,000	\$0	\$340,000	\$0	12/15/2010	2011
13	100046478	STPOA-10650	CLAY & HERRON ST IMPROVEMENTS	RESURFACE, LANDSCAPE & CONVERT FROM ONE WAY TO TWO WAY	0.75	CN	\$ 1,015,462	\$ 812,370	\$0	\$203,092	\$0	6/24/2011	2011
0	XXXXXXXX	STPOA(-)	COOSADA PARKWAY FROM ALABAMA RIVER PARKWAY TO COOSADA ROAD	RESURFACE & PAVE SHOULDERS	3.2	CN	\$ 599,000	\$ 479,200	\$0	\$119,800	\$0	6/1/2011	2011
0	XXXXXXXX	STPOA(-)	TITUS ROAD (CR-29) FROM US-231 TO MPO STUDY AREA BOUNDARY	RESURFACE	9.8	CN	\$ 490,000	\$ 392,000	\$0	\$98,000	\$0	5/1/2011	2011
0	XXXXXXXX	STPOA(-)	COOSADA ROAD FROM MAIN STREET (SR-143) TO BLACKWELL DRIVE	RESURFACE, LEVEL & TRAFFIC STRIPE	4.4	CN	\$ 660,000	\$ 528,000	\$0	\$132,000	\$0	7/1/2011	2011
101	100050988	STPOA-PE070	CORRIDOR STUDY FROM CR-7 (DEATSVILLE HWY) TO SR-14	CORRIDOR STUDY FOR BUILDING NEW RD & RW	3	PE	\$ 293,000	\$ 234,400	\$0	\$58,600	\$0	7/1/2011	2010
0	100054294	STPOA(-)	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD	RESURFACE	0.9	CN	\$ 411,840	\$ 329,472	\$0	\$82,368	\$0	1/14/2011	2011
0	100054293	STPOA(-)	EAST MAIN ST FROM SHADY OAK DR DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 457,600	\$ 366,080	\$0	\$91,520	\$0	1/14/2011	2011
0	100054292	STPOA(-)	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	CN	\$ 228,571	\$ 182,857	\$0	\$45,714	\$0	1/15/2011	2011
7	100040817	STPOA-77140	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	11/5/2010	2011
0	100054285	STPOA(-)	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65	RESURFACE AND STREETSCAPE IMPROVEMENTS	0.81	CN	\$ 3,625,000	\$ 2,900,000	\$0	\$725,000	\$0	1/15/2011	2011
0	100054291	STPOA(-)	WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY	RIVERWALK EXTENSION CONSTRUCTION	0.5	CN	\$ 545,634	\$ 436,507	\$0	\$109,127	\$0	3/25/2011	2011
26	100050968	STPOA-51050	RESURFACE EAST OLD HAYNEVILLE RD FROM U.S.-331 TO HOBBIE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.76	CN	\$ 804,278	\$ 643,422	\$0	\$160,856	\$0	4/30/2011	2011
0	100054295	STPOA(-)	CR-8/REDLAND RD FROM CR-4 FIRE TOWER RD TO MARSHALL RD	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE	1.5	CN	\$ 237,119	\$ 189,695	\$0	\$47,424	\$0	7/29/2011	2011
18	100050962	STPOA-78120	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 52,000	\$ 41,600	\$0	\$10,400	\$0	8/1/2011	2011
0	100050966	STPOA-2W030	CORRIDOR STUDY FOR REDLAND ROAD (CR-8) FROM US-231 TO RIFLE RANGE ROAD (CR-4)	CORRIDOR STUDY FOR CAPACITY AND SAFETY IMPROVEMENTS	1.47	PE	\$ 204,750	\$ 163,800	\$0	\$40,950	\$0	6/1/2011	2011
0	1000XXXXX	STPOA	WETUMPKA ST FROM N. WASHINGTON ST TO US-31	RESURFACE	1.09	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	3/1/2011	2011
0	1000XXXXX	STPOA	SHEILA BLVD FROM EAST MAIN ST TO US-31	RESURFACE	1.4	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	3/1/2011	2011
0	1000XXXXX	STPOA	S. MCQUEEN SMITH RD	RESURFACE	1.41	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	3/1/2011	2011
0	1000XXXXX	STPOA	BALM RD FROM SR-9 TO PETERSON CREEK	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	3.5	CN	\$ 577,500	\$ 462,000	\$0	\$115,500	\$0	10/1/2011	2011

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	
0	1000XXXX	STPOA	DEATSVILLE HWY FROM MILLBROOK CITY LIMITS TO SR-143	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.6	CN	\$ 868,000	\$ 694,400		\$0	\$173,600	\$0	11/1/2011	2011
FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011								\$ 16,510,611						
TOTAL FUNDS REQUIRED FOR FY-2011 PROJECTS							\$ 23,627,468	\$ 18,886,588						
FY-2011 ALDOT ANNUAL ALLOCATED FUNDS								\$ 3,864,990						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011								\$ 1,489,013	BALANCE OF FUNDS					
				PROJECTS HIGHLIGHTED IN ORANGE COLOR ARE FOR COST INCREASE/DECREASE				PROJECTS HIGHLIGHTED IN GREEN COLOR ARE FOR NEW PROJECTS	PREVIOUS BALANCE BEFORE CHANGES/ADDITONS = \$4,787,670					